



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092271

Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period : Jan-Dec (2017)
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner : 00820 GOVT
	Location : Costa Rica
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ACTIVIDAD_1 (SELLO DE EQUIDAD DE GENERO)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	52,063.00	0.00	52,063.00
71410 - MAIP Premium SC	0.00	117.72	0.00	117.72
71415 - Contribution to Security SC	0.00	2,001.49	0.00	2,001.49
71620 - Daily Subsistence Allow-Local	0.00	590.98	0.00	590.98
71635 - Travel - Other	0.00	16.87	0.00	16.87
72125 - Svc Co-Studies & Research Serv	0.00	6,168.80	0.00	6,168.80
72399 - Other Materials and Goods	0.00	36.29	0.00	36.29
72440 - Connectivity Charges	0.00	319.91	0.00	319.91
72505 - Stationery & other Office Supp	0.00	229.49	0.00	229.49
74210 - Printing and Publications	0.00	17.68	0.00	17.68
74225 - Other Media Costs	0.00	1,098.25	0.00	1,098.25
74525 - Sundry	0.00	5.50	0.00	5.50
75105 - Facilities & Admin - Implement	0.00	2,634.44	0.00	2,634.44
75705 - Learning costs	0.00	3,195.41	0.00	3,195.41
76125 - Realized Loss	0.00	1.18	0.00	1.18
76135 - Realized Gain	0.00	-6.13	0.00	-6.13

Total for Fund 30071	0.00	68,490.88	0.00	68,490.88
Total for Activity ACTIVIDAD_1	0.00	68,490.88	0.00	68,490.88

Activity : ACTIVIDAD_2 (PROMOCION Y COMUNICACIÓN)

Fund : 30071 (Programme Cost Sharing GOV1)

74210 - Printing and Publications	0.00	511.21	0.00	511.21
74215 - Promotional Materials and Dist	0.00	2,409.17	0.00	2,409.17
75105 - Facilities & Admin - Implement	0.00	116.82	0.00	116.82

Total for Fund 30071	0.00	3,037.20	0.00	3,037.20
Total for Activity ACTIVIDAD_2	0.00	3,037.20	0.00	3,037.20

Activity : ACTIVIDAD_3 (ALIANZAS PÚBLICO - PRIVADAS)

Fund : 30071 (Programme Cost Sharing GOV1)

72399 - Other Materials and Goods	0.00	12.56	0.00	12.56
72505 - Stationery & other Office Supp	0.00	55.39	0.00	55.39
72715 - Hospitality Catering	0.00	0.00	0.00	0.00




Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-03-2018 20:03:42

Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period :	Jan-Dec (2017)		
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74215 - Promotional Materials and Dist	0.00	143.66	0.00	143.66
75105 - Facilities & Admin - Implement	0.00	382.86	0.00	382.86
75705 - Learning costs	0.00	9,359.88	0.00	9,359.88
Total for Fund 30071	0.00	9,954.35	0.00	9,954.35
Total for Activity ACTIVIDAD_3	0.00	9,954.35	0.00	9,954.35
Activity : ACTIVIDAD_4 (GESTION DE CONOCIMIENTO)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,327.03	0.00	13,327.03
71605 - Travel Tickets-International	0.00	1,420.33	0.00	1,420.33
75105 - Facilities & Admin - Implement	0.00	589.90	0.00	589.90
Total for Fund 30071	0.00	15,337.26	0.00	15,337.26
Total for Activity ACTIVIDAD_4	0.00	15,337.26	0.00	15,337.26
Activity : ACTIVIDAD_5 (SEGUIMIENTO Y EVALUACIÓN)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,305.76	0.00	4,305.76
75105 - Facilities & Admin - Implement	0.00	172.23	0.00	172.23
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30071	0.00	4,477.97	0.00	4,477.97
Total for Activity ACTIVIDAD_5	0.00	4,477.97	0.00	4,477.97
Total for Output : 00092271	0.00	101,297.66	0.00	101,297.66
Project Total :	0.00	101,297.66	0.00	101,297.66

Signed By :  Date : 13-4-18

Signed By : Andrea Pilla Date : 13/4/18



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Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49401 - Costa Rica - Central	0.00	101,297.66	0.00	101,297.66
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Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092271

No Data found for the Selection Criteria